

I-1. Each Elementary School - Total School Spending

Reynolds Elementary #15

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.967	Amount	% To Total School	Per Pupil			
School Enrollment:	240						
Total		\$ 2,168,928	100.0%	\$ 9,037	\$ 8,769	3.1%	100.8%
Instruction		\$ 1,556,704	71.8%	\$ 6,486	\$ 6,321	2.6%	72.3%
Face-to-Face Teaching		\$ 1,458,908	67.3%	\$ 6,079	\$ 5,959	2.0%	67.8%
Instructional Teachers		1,343,125	61.9%	5,596	5,383	4.0%	62.4%
Substitutes		21,017	1.0%	88	88	-0.0%	1.0%
Instructional Paraprofessionals		94,767	4.4%	395	488	-19.0%	4.4%
Classroom Materials		\$ 97,796	4.5%	\$ 407	\$ 362	12.5%	4.5%
Pupil-Use Technology & Software		22,417	1.0%	93	99	-5.7%	1.0%
Instructional Materials, Trips & Supplies		75,379	3.5%	314	263	19.4%	3.5%
Instructional Support		\$ 170,972	7.9%	\$ 712	\$ 828	-14.0%	7.9%
Pupil Support		\$ 110,352	5.1%	\$ 460	\$ 475	-3.3%	5.1%
Guidance & Counseling		32,165	1.5%	134	167	-19.6%	1.5%
Library & Media		45,968	2.1%	192	170	12.6%	2.1%
Extracurricular		122	0.0%	1	1	0.0%	0.0%
Student Health & Services		32,098	1.5%	134	138	-3.0%	1.5%
Teacher Support		\$ 359	0.0%	\$ 1	\$ 14	-89.4%	0.0%
Curriculum Development		46	0.0%	0	4	-95.0%	0.0%
In-Service, Staff Development & Support		312	0.0%	1	10	-87.3%	0.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 60,261	2.8%	\$ 251	\$ 339	-25.9%	2.8%
Program Management		2,283	0.1%	10	78	-87.9%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		57,978	2.7%	242	261	-7.3%	2.7%
Operations		\$ 286,603	13.2%	\$ 1,194	\$ 1,133	5.4%	13.3%
Non-Instructional Pupil Services		\$ 122,523	5.6%	\$ 511	\$ 531	-3.8%	5.7%
Transportation		67,847	3.1%	283	303	-6.7%	3.2%
Food Service		54,199	2.5%	226	226	0.0%	2.5%
Safety		477	0.0%	2	2	-6.3%	0.0%
Facilities		\$ 164,080	7.6%	\$ 684	\$ 603	13.5%	7.6%
Building Upkeep, Utilities & Maintenance		164,080	7.6%	684	603	13.5%	7.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 154,649	7.1%	\$ 644	\$ 487	32.4%	7.2%
School Management		\$ 154,649	7.1%	\$ 644	\$ 487	32.4%	7.2%
Principals & Assistant Principals		111,821	5.2%	466	303	54.0%	5.2%
School Office		42,828	2.0%	178	184	-3.2%	2.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%